



**SISTEMA
DE TRANSPORTE
COLECTIVO**

BOMBARDIER-CONCARRIL S.A. DE C.V.
INTEGRACION DEL COSTO DE FABRICACIÓN, SUMINISTRO Y PUESTA EN SERVICIO DE 78 COCHES, FM-95A
CONTRATO STC19/95.03 DE FECHA 20 DE DICIEMBRE DE 1995
Y CONVENIO MODIFICATORIO No. 01/96 DEL 15 DE MAYO DE 1996
DÓLARES AMERICANOS

No. DE TREN	ANTICIPO	ESTIMACIONES	REVISIÓN DE PRECIOS	SUBTOTAL	IVA	TOTAL
TREN 1	4,624,309.85	4,363,463.24	1,030,766.93	10,018,540.02	1,502,781.00	11,521,321.02
TREN 2	4,624,309.85	4,363,388.13	1,390,612.72	10,378,310.70	1,556,746.61	11,935,057.31
TREN 3	4,624,309.85	4,366,518.80	1,201,483.61	10,192,312.26	1,528,846.84	11,721,159.10
TREN 4	4,624,309.85	4,368,330.72	1,269,301.85	10,261,942.42	1,539,291.36	11,801,233.78
TREN 5	4,624,309.85	4,368,280.56	1,308,463.28	10,301,053.69	1,545,158.05	11,846,211.74
TREN 6	4,624,309.85	4,366,656.00	1,531,519.83	10,522,485.68	1,578,372.85	12,100,858.53
TREN 7	4,624,309.85	4,366,655.99	1,737,164.83	10,728,130.67	1,609,219.60	12,337,350.27
TREN 8	4,624,309.85	4,366,656.00	1,708,974.90	10,699,940.75	1,604,991.11	12,304,931.86
TREN 9	4,624,309.85	4,366,656.00	571,195.56	9,562,161.41	1,434,324.21	10,996,485.62
TREN 10	4,624,309.85	4,356,624.80	587,547.52	9,568,482.17	1,435,272.33	11,003,754.50
TREN 11	4,624,309.85	4,366,656.00	800,266.24	9,791,232.09	1,468,684.81	11,259,916.90
TREN 12	4,624,309.85	4,366,656.00	800,266.24	9,791,232.09	1,468,684.81	11,259,916.90
TREN 13	4,624,309.80	4,366,656.01	820,738.80	9,811,704.61	1,471,755.69	11,283,460.30
TOTAL USD	60,116,028.00	56,753,198.25	14,758,302.31	131,627,528.56	19,744,129.28	151,371,657.84

IMPORTE S/CONTRATO		IMPORTE PAGADO		IMPORTE POR PAGAR	TOTAL CONTRATADO
CONTRATO STC 19/95.03	116,679,000.00	ANTICIPOS	60,116,028.00		
CONVENIO MODIF. No. 01/96	3,553,056.00	ESTIMACIONES	56,753,198.25		
	120,232,056.00		116,869,226.25	3,362,829.75	120,232,056.00
REVISIÓN DE PRECIOS CLAÚSULA 5a. DEL CONT	14,758,302.31	REV DE PRECIOS	14,758,302.31	0.00	14,758,302.31
SUBTOTAL	134,990,358.31	SUBTOTAL	131,627,528.56	3,362,829.75	134,990,358.31
IVA	20,248,553.75	IVA	19,744,129.28	504,424.46	20,248,553.75
TOTAL	155,238,912.06	TOTAL	151,371,657.84	3,867,254.21	155,238,912.06

IMPORTE SEGÚN CONTRATO Y CONVENIO	155,238,912.06
ENTRE No. DE TRENES	13
COSTO UNITARIO POR TREN (DÓLARES AMERICANOS)	11,941,454.77