



# GOBIERNO DEL DISTRITO FEDERAL

## PROGRAMA OPERATIVO ANUAL 2008

DEPENDENCIA: SISTEMA DE TRANSPORTE COLECTIVO (METRO)

Clave: 10 PD ME

Clave			GASTO CORRIENTE						
PG PE AI	Denominación	Unidad de Medida	Servicios Personales	Materiales y Suministros	Servicios Generales	Transferencias	Inver Finan	Deuda	Total
<b>03</b>	<b>ADMINISTRACIÓN PÚBLICA</b>		546,214,637.00	205,034,071.00	775,340,981.00	7,999,900.00	0.00	0.00	1,534,589,589.00
03 00	Acciones del Programa Normal		546,214,637.00	205,034,071.00	775,340,981.00	7,999,900.00	0.00	0.00	1,534,589,589.00
03 00 59	Otorgar Servicios de Apoyo Administrativo	A/P	546,214,637.00	205,034,071.00	775,340,981.00	7,999,900.00	0.00	0.00	1,534,589,589.00
<b>06</b>	<b>ADMINISTRACIÓN DE LA HACIENDA PÚBLICA</b>		0.00	0.00	0.00	0.00	0.00	356,843,893.00	356,843,893.00
06 00	Acciones del Programa Normal		0.00	0.00	0.00	0.00	0.00	356,843,893.00	356,843,893.00
06 00 05	Operar fondos y manejo de deuda del Distrito Federal	A/P	0.00	0.00	0.00	0.00	0.00	356,843,893.00	356,843,893.00
<b>08</b>	<b>SEGURIDAD PÚBLICA</b>		251,565,074.00	548,342.00	68,541,686.00	0.00	0.00	0.00	320,655,102.00
08 00	Acciones del Programa Normal		251,565,074.00	548,342.00	68,541,686.00	0.00	0.00	0.00	320,655,102.00
08 00 14	Supervisar la seguridad en instalaciones de transporte publico	A/P	251,565,074.00	548,342.00	68,541,686.00	0.00	0.00	0.00	320,655,102.00
<b>12</b>	<b>IGUALDAD DE GÉNERO</b>		20,010,867.00	505,966.00	3,469,323.00	0.00	0.00	0.00	23,986,156.00
12 00	Acciones del Programa Normal		20,010,867.00	505,966.00	3,469,323.00	0.00	0.00	0.00	23,986,156.00
12 00 12	Proporcionar atención a niños y niñas en centros de desarrollo infantil (CENDIS)	NIÑO	20,010,867.00	505,966.00	3,469,323.00	0.00	0.00	0.00	23,986,156.00
<b>20</b>	<b>PROVISIÓN DE SERVICIOS E INFRAESTRUCTURA URBANOS</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 00	Acciones del Programa Normal		0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 00 09	Construir edificios y estaciones del metro	OBRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>22</b>	<b>REGULACIÓN VIAL Y TRANSPORTE PÚBLICO</b>		2,766,597,314.00	405,463,493.00	1,546,635,844.00	0.00	0.00	0.00	4,718,696,651.00
22 00	Acciones del Programa Normal		2,766,597,314.00	405,463,493.00	1,546,635,844.00	0.00	0.00	0.00	4,718,696,651.00
22 00 07	Transportar pasajeros en los sistemas de transporte publico	MILL/PASAJER OS	1,529,471,430.00	2,814,318.00	975,590,545.00	0.00	0.00	0.00	2,507,876,293.00
22 00 08	Mantener las unidades y el equipo de los sistemas de transporte publico	VEHICULO	463,936,112.00	275,390,065.00	330,603,075.00	0.00	0.00	0.00	1,069,929,252.00
22 00 09	Mantener la infraestructura del sistema de transporte publico	ACCIÓN	773,189,772.00	127,259,110.00	240,442,224.00	0.00	0.00	0.00	1,140,891,106.00
22 00 10	Ampliar y renovar el parque vehicular y equipo del sistema de transporte	VEHICULO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEPENDENCIA</b>			<b>3,584,387,892.00</b>	<b>611,551,872.00</b>	<b>2,393,987,834.00</b>	<b>7,999,900.00</b>	<b>0.00</b>	<b>356,843,893.00</b>	<b>6,954,771,391.00</b>





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**PROGRAMA OPERATIVO ANUAL 2008**

**DEPENDENCIA:** SISTEMA DE TRANSPORTE COLECTIVO (METRO)

**Clave:** 10 PD ME

Clave	PG PE AI	Denominación	GASTO CAPITAL					TOTAL		
			Transferencias	Bienes Muebles e Inmuebles	Obra Pública	Inversión Financiera	Deuda	Total	Meta Física	Meta Financiera
<b>03</b>		<b><u>ADMINISTRACIÓN PÚBLICA</u></b>	0.00	43,645,973.00	0.00	0.00	0.00	43,645,973.00		1,578,235,562.00
03 00		Acciones del Programa Normal	0.00	43,645,973.00	0.00	0.00	0.00	43,645,973.00		1,578,235,562.00
03 00 59		Otorgar Servicios de Apoyo Administrativo	0.00	43,645,973.00	0.00	0.00	0.00	43,645,973.00	1.000	1,578,235,562.00
<b>06</b>		<b><u>ADMINISTRACIÓN DE LA HACIENDA PÚBLICA</u></b>	0.00	0.00	0.00	0.00	393,583,981.00	393,583,981.00		750,427,874.00
06 00		Acciones del Programa Normal	0.00	0.00	0.00	0.00	393,583,981.00	393,583,981.00		750,427,874.00
06 00 05		Operar fondos y manejo de deuda del Distrito Federal	0.00	0.00	0.00	0.00	393,583,981.00	393,583,981.00	1.000	750,427,874.00
<b>08</b>		<b><u>SEGURIDAD PÚBLICA</u></b>	0.00	203,026,229.00	0.00	0.00	0.00	203,026,229.00		523,681,331.00
08 00		Acciones del Programa Normal	0.00	203,026,229.00	0.00	0.00	0.00	203,026,229.00		523,681,331.00
08 00 14		Supervisar la seguridad en instalaciones de transporte publico	0.00	203,026,229.00	0.00	0.00	0.00	203,026,229.00	1.000	523,681,331.00
<b>12</b>		<b><u>IGUALDAD DE GÉNERO</u></b>	0.00	0.00	0.00	0.00	0.00	0.00		23,986,156.00
12 00		Acciones del Programa Normal	0.00	0.00	0.00	0.00	0.00	0.00		23,986,156.00
12 00 12		Proporcionar atención a niños y niñas en centros de desarrollo infantil (CENDIS)	0.00	0.00	0.00	0.00	0.00	0.00	400.000	23,986,156.00
<b>20</b>		<b><u>PROVISIÓN DE SERVICIOS E INFRAESTRUCTURA URBANOS</u></b>	0.00	0.00	1,606,772,820.00	0.00	0.00	1,606,772,820.00		1,606,772,820.00
20 00		Acciones del Programa Normal	0.00	0.00	1,606,772,820.00	0.00	0.00	1,606,772,820.00		1,606,772,820.00
20 00 09		Construir edificios y estaciones del metro	0.00	0.00	1,606,772,820.00	0.00	0.00	1,606,772,820.00	1.000	1,606,772,820.00
<b>22</b>		<b><u>REGULACIÓN VIAL Y TRANSPORTE PÚBLICO</u></b>	0.00	1,519,331,537.00	127,669,017.00	0.00	0.00	1,647,000,554.00		6,365,697,205.00
22 00		Acciones del Programa Normal	0.00	1,519,331,537.00	127,669,017.00	0.00	0.00	1,647,000,554.00		6,365,697,205.00
22 00 07		Transportar pasajeros en los sistemas de transporte publico	0.00	13,183,584.00	0.00	0.00	0.00	13,183,584.00	1,250.300	2,521,059,877.00
22 00 08		Mantener las unidades y el equipo de los sistemas de transporte publico	0.00	505,903,885.00	0.00	0.00	0.00	505,903,885.00	239,343.000	1,575,833,137.00
22 00 09		Mantener la infraestructura del sistema de transporte publico	0.00	500,244,068.00	127,669,017.00	0.00	0.00	627,913,085.00	459,815.000	1,768,804,191.00
22 00 10		Ampliar y renovar el parque vehicular y equipo del sistema de transporte	0.00	500,000,000.00	0.00	0.00	0.00	500,000,000.00	24.000	500,000,000.00
<b><u>TOTAL DEPENDENCIA</u></b>			<b>0.00</b>	<b>1,766,003,739.00</b>	<b>1,734,441,837.00</b>	<b>0.00</b>	<b>393,583,981.00</b>	<b>3,894,029,557.00</b>		<b>10,848,800,948.00</b>

